

Boston University

Office of Sponsored Programs
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FINAL

February 20, 1986

Dr. Saul S. Gefter, Director
Afghan Media Staff
United States Information Agency
301 Fourth Street, N.W.
Washington, DC 20547

Dear Saul:

Enclosed you will find a revised budget for the period March 1 to September 30, 1986. It includes all costs related to the preparation of curriculum materials, the training program and evaluation of the program as agreed by you and Mrs. Kirkendall.

With regard to additional training sequences, Boston University would anticipate based on current information that at least two additional twelve-week sequences would be needed to accomplish the level of skill training required for an operative news agency staff. We are also interested in bringing - if feasible - at least three Afghans to Boston University for more advanced training in print journalism, photojournalism and film/video production. However, we will be in a better position to make specific recommendations concerning additional training as we gain first-hand knowledge of the situation in Peshawar. As indicated in an earlier letter, we propose to submit such recommendations after we have commenced the first phase of the project.

To assist you in budgeting for additional training sequences you should assume that each twelve-week sequence will cost, approximately, \$200,000. Bringing three Afghans to Boston University for a nine-month period would cost, approximately, \$54,105. That cost includes \$10,100 tuition, \$1,700 travel and \$6,235 per diem for each student (costs are based on 1985-86 figures).

I look forward to an official "green light". We are indeed ready to begin.

Yours sincerely,

H. Joachim Maitre

Enclosure

AFGHAN MEDIA PROJECT

6 Month Budget

I. Salaries and Wages

- A. H. J. Maitre, Project Director
50% effort for 6 months
- B. H. LaBrie, Training Director
100% effort for 6 months
- C. Consultant Training Specialist
100% effort for 6 months
- D. Consultant Training Specialist
100% effort for 3 months
- E. Area Consultant
5 days x \$150 per day
- F. Interpreter/Translator
60 days x \$35 per day
~~100~~
- G. Administrative Assistant
100% effort for 4 months

Subtotal Salaries and Wages

73,090

II. Fringe Benefits

Professional: 20.2% x I.A. - I.B.

Staff: 14.1% x I.C.

Consultants: 7.2% x I.C. - I.E.

Subtotal Fringe Benefits

9,965

III. Travel and Per Diem

A. International

Air Fare

2 trips Boston/Peshawar/Boston
x \$1,700 per trip

5 trips Boston/Peshawar/Boston
x \$1,415 per trip

10,475

10,475

~~LIMITED OFFICIAL USE~~

Per Diem

266 days x \$70 per day

6 days x \$86 per day

19,136

19,136

B. Domestic

Air Fare

2 trips Boston/Washington/Boston
x 2 persons x \$220 per trip

2 trips Boston/NYC/Boston
x 2 persons \$130 per trip

Per Diem

4 days (Washington) x 2 persons
x \$75 per day

3 days (NYC) x 2 persons
x \$75 per day

C. Local

42 days x \$25 per day

Subtotal Travel and Per Diem

33,111

IV. Other Direct Costs

A. Communications

Telephone/Telex/Postage

B. Copying/Printing

C. Instructional Materials

Preparation of 3 manuals in 2
languages for 30 students

*D. Equipment

E. Training Supplies

Subtotal Other Direct Costs

17,076

V. Total Direct Costs

133,242

~~EXCLUDED - OFFICIAL USE~~

VI. **Indirect Costs

73.9% MTDC x \$94,055 (excluding
equipment and travel and per diem
expenses)

VII. Total Project Costs

Contributed Indirect Costs

VIII. Total Funds Requested

180,364

ADDITIONAL BUDGET NOTES

* IV. D. Equipment for trainers includes:

- 2 super 8 cameras
- 2 field sound recorders
- 2 35mm still cameras with zoom lens
- 1 8mm video camera recorder
- battery packs for video camera recorder

**VI. Indirect Costs

Indirect cost rate of 73.9% MTDC for use on this project
is based on the following assumptions:

50% on campus activity; 50% off campus activity
50% activity occurring before July 1, 1986; 50% after
July 1, 1986

Negotiated rates are as follows: (reference Rate
Agreement College and Universities)

<u>July 1, 1985 - June 30, 1986</u>	<u>July 1, 1986 --</u>
on campus 95.2% MTDC	95.6% MTDC
off campus 50.1% MTDC	54.7% MTDC